

**DEPT. OF NATURAL RESOURCES' SOLID WASTE MANAGEMENT PROGRAM**  
**SOLID WASTE MANAGEMENT DISTRICT I FY2012**  
**APPROVED GRANT APPLICATIONS**

PROJECT NUMBER	APPLICANT PROJECT NAME COUNTY	ALLOC. TYPE	PROJECT TYPE	AWARD CARRYOVER INTEREST INCOME PROGRAM INCOME	PROJECT MANAGER	DESCRIPTION
I2012-001	Region I - East Central SWMD East Central Missouri Solid Waste Management District - Region I District-wide	DO	ADM	\$41,302.47 \$0.00 \$0.00 \$0.00	Mr. Steve Etcher	This project involves funding for the District Operations grant. The grant includes funding for an administrative contractor -Boonslick Regional Planning Commission including portions of three FTE salaries for \$20,038.08, and fringe benefits for \$11,121.60, supplies including copies for \$300, postage for \$100 and communications for \$100, travel for in-state meetings for \$1,200, and indirect rate for \$4,642.79. The District Operations budget includes insurance for \$300.00 and contractual services for an audit for \$3,500. The administrative contractor will provide staff support and assistance to the District for operations, records management implementing the District Plan, administering the grant program including funds and awards, and provide office space.
I2012-002	Boonslick Regional Planning Commission East Central Missouri Recycling Center District-wide	CC	RE	\$68,000.00 \$0.00 \$0.00 \$32,000.00	Mr. Steve Etcher	This grant will fund operational expenses for the recycling center including salaries and fringe benefits for one FTE and a portion of one FTE. This grant also funds equipment and office supplies, travel, rent and utilities. This recycling center in Warren County was established for all residents of Franklin, Lincoln, Montgomery and Warren County to allow collection and drop-off of recyclables. Recyclables are collected, processed, and marketed for recycling or reuse.
I2012-003	Region I - East Central SWMD East Central Missouri Solid Waste Management District - Region I Recycling Trailer District-wide	PI	EDU	\$7,000.00 \$0.00 \$0.00 \$0.00	Mr. Steve Etcher	This grant funds a trailer for \$7,000 for the District to provide recycling education to Region I citizens and to promote recycling at events and locations throughout the District. The recycling trailer will collect paper, newsprint, plastics, cardboard, aluminum, tin, glass and chipboard. The trailer will be used to demonstrate to communities the level of community interest in recycling, the types of materials that can be easily diverted from the waste stream and how to educate through demonstration the ease of establishing a recycling program. The trailer will be available to communities and organizations throughout the District. Educational brochures and product reuse demonstration materials will be available with the trailer to increase consumer awareness. The project will be coordinated through the Region I staff offices.

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I2012-004	City of Union, MO	CC	RE	\$16,200.00	Mr. Russell Rost	This grant funds a recycling trailer for the City of Union. The City plans to pull the trailer to the Warren County Recycling Center when it becomes full. Use of the recycling trailer will be encouraged for all of the surrounding area, not just city residents.
	City of Union Recycling Trailer			\$0.00		
	Franklin			\$0.00		
				\$0.00		

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**Total Dollar Amount by Region:** \$132,502.47  
**Total Dollar Carry Over by Region:** \$0.00  
**Total Dollar Interest Income by Region:** \$0.00  
**Total Dollar Program Income by Region:** \$32,000.00